

**MONTEREY PENINSULA REGIONAL PARK DISTRICT
BOARD OF DIRECTORS MEETING**

DATE: July 11, 2018
TO: Board of Directors
FROM: Rafael Payan, General Manager
SUBJECT: Public Hearing to Consider the Ordering of Services and Projects, and Levy of the Assessments for Fiscal Year 2018-19 and Resolution #2018-13, Approving Engineer's Report, Confirming Diagram and Assessment and Ordering Levy of Assessment for Fiscal Year 2018-19 for the Parks, Open Space and Coastal Preservation District

RECOMMENDED ACTION:

It is recommended that the Board hold a public hearing for the proposed continuation of the assessments for the Parks, Open Space and Coastal Preservation District. After the close of the public hearing to consider the ordering of services and improvements, and the levy of the assessments for fiscal year 2018-19, it is recommended that the Board adopt Resolution No. 2018-13, approving the engineer's report, confirming the assessment diagram and assessment, and ordering levy of assessments for the fiscal year 2018–19. **(ATTACHMENT 1).**

FISCAL IMPACT:

Approval of the assessment district levy will result in estimated revenue to the District of approximately \$1,294,327 for FY 2018-19.

FUNDING SOURCE:

Not applicable.

FUNDING BALANCE:

Not applicable.

DISCUSSION:

In 2004, the District developed a proposal for funding the acquisition, maintenance, preservation and improvement of parks, open spaces, recreational facilities and other similar public resources within the District. This benefit assessment, the "Parks, Open Space and Coastal Preservation Assessment District", was approved by 55.4% of ballots received and this Board levied the first assessment in August 2004 effective the fiscal year 2004-05.

The assessments can be levied annually and can be increased by the change in the San Francisco Area Consumer Price Index, not to exceed 3% per year. In order to continue to levy the assessments, the Board, on March 14, 2018, directed SCI Consulting Group, the assessment engineer, to prepare an Engineer's Report for fiscal year 2018-19. This

Engineer's Report, which includes the proposed budget for the assessments for fiscal year 2018-19 and the updated proposed assessments for each parcel in the District, was completed and filed with the District on April 19, 2018. The Engineer's Report was reviewed by the Board and was adopted by Resolution #2018-11 at the June 13, 2018 Board meeting. The proposed assessments for fiscal year 2018-19 are \$26.80 per single-family equivalent benefit unit for Zone A and \$13.40 per single-family equivalent benefit unit for Zone B. The maximum allowable rate in fiscal year 2018-19 for benefit Zone A is \$26.80 and \$13.40 for Zone B. The total amount of revenues that would be generated by the assessments in fiscal year 2018-19 is approximately \$1,294,327.

The notice for the public hearing was published in the Monterey County Weekly on June 28, 2018.

It is recommended that the Board hold a public hearing on the proposed continuation of the assessments. After due consideration of any public comments regarding the proposed continuation of the assessments and the improvements and services funded by the assessments, it is recommended that the Board approve the resolution to continue the assessments for fiscal year 2018-19 and to direct additional actions related to the continuation of the assessments. District staff and a representative from SCI Consulting Group will be available at the Public Hearing to answer any questions.

ATTACHMENTS:

1. [Resolution #2018-13, A Resolution Approving the Engineer's Report, Confirming Diagram and Assessment and Ordering Levy of Assessments for Fiscal Year 2018-19 for the Parks, Open Space and Coastal Preservation District](#)