

MONTEREY PENINSULA REGIONAL PARK DISTRICT
BOARD OF DIRECTORS MEETING

DATE: May 9, 2018
TO: Board of Directors
FROM: Rafael Payan, General Manager
SUBJECT: Approval of Resolution #2018-07, a Resolution of Intention to Levy Assessments for Fiscal Year 2018-19, Preliminarily Approving the Engineer's Report and Providing Notice of Hearing of the Monterey Peninsula Regional Park District's Parks, Open Space and Coastal Preservation and Approval of Resolution #2018-08, a Resolution Certifying Compliance with State Law with Respect to the Levying of General and Special Taxes, Assessments and Property-Related Fees and Charges for the Monterey County Auditor

RECOMMENDED ACTION:

It is recommended that the Board approve two Resolutions that would preliminarily approve the Engineer's Report (**ATTACHMENT 1**) for the continuation of the Parks, Open Space and Coastal Preservation assessments for Fiscal Year 2018-19 and meet County requirements for the collection of the assessments. These resolutions are respectively titled:

1. Resolution #2018-07, A Resolution of Intention to Levy Assessments for the Fiscal Year 2018–19, Preliminarily Approving the Engineer's Report and Providing Notice of Hearing of the Monterey Peninsula Regional Park District's Parks, Open Space and Coastal Preservation District (**ATTACHMENT 2**).
2. Resolution #2018-08, A Resolution Certifying Compliance with State Law with Respect to the Levying of General and Special Taxes, Assessments, and Property-Related Fees and Charges for the Monterey County Auditor (**ATTACHMENT 3**).

The first resolution listed above would also establish a date for a Public Hearing on the continuation of the assessments to be held before this Board in the Rancho Canada Unit Fiesta Room, located at 4860 Carmel Valley Road, Carmel, California on Wednesday, June 13, 2018 at the hour of 6:30 p.m.

FISCAL IMPACT:

Approval of the assessment district levy will result in estimated revenue to the District of approximately \$1,294,327 for FY 2018-19.

FUNDING SOURCE:

Not applicable.

FUNDING BALANCE:

Not applicable.

DISCUSSION:

In 2004, the District developed a proposal for funding the acquisition, maintenance, preservation and improvement of parks, open spaces, recreational facilities and other similar public resources within the District. This proposed benefit assessment, the "Parks, Open Space and Coastal Preservation Assessment District" was approved by property owners in an assessment ballot proceeding conducted between May 21, 2004 and July 12, 2004. On August 2, 2004, the Board levied the first assessment after certifying that 55.37% of the weighted ballots returned were in support of the proposed assessments.

The assessments can be levied annually and can be increased by the change in the San Francisco Area Consumer Price Index, not to exceed 3% per year. In order to continue to levy the assessments, the Board, on March 14, 2018, directed SCI Consulting Group, the assessment engineer, to prepare an Engineer's Report for fiscal year 2018-19. This Engineer's Report, which includes the proposed budget for the assessments for fiscal year 2018-19 and the updated proposed assessments for each parcel in the District, was completed and filed with the District on April 19, 2018. The proposed assessments for fiscal year 2018-19 are \$26.80 per single-family equivalent benefit unit for Zone A and are \$13.40 per single-family equivalent benefit unit for Zone B. The total amount of revenues that would be generated by the assessments in fiscal year 2018-19 is approximately \$1,294,327.

If the Board approves the resolutions listed above, a public hearing will be held on June 13, 2018 at the hour of 6:30 p.m. A notice of the hearing will be given by publishing a notice once, at least ten (10) days prior to the date of the hearing above specified, in the Monterey County Weekly, a newspaper circulated within the District. After the public hearing, the Board can, by resolution, levy the assessments for fiscal year 2018-19.

ATTACHMENTS:

1. [MPRPD Parks, Open Space and Coastal Preservation District Engineer's Report](#)
2. [Resolution #2018-07, A Resolution of Intention to Levy Assessments for the Fiscal Year 2018-19, Preliminarily Approving the Engineer's Report and Providing Notice of Hearing of the Monterey Peninsula Regional Park District's Parks, Open Space and Coastal Preservation District](#)
3. [Resolution #2018-08, A Resolution Certifying Compliance with State Law with Respect to the Levying of General and Special Taxes, Assessments, and Property-Related Fees and Charges for the Monterey County Auditor](#)