

MONTEREY PENINSULA REGIONAL PARK DISTRICT
BOARD OF DIRECTORS MEETING

DATE: June 1, 2022
TO: Board of Directors
FROM: Jackie Nelson, Environmental Education Supervisor
REVIEWED BY: Rafael Payan, General Manager
SUBJECT: Approval to Amend Contract with Burleson Consulting Inc., A Terracon Company for Implementation of the Marina Dunes Preserve Restoration Action and Pacific Gas and Electric plans

SUMMARY

The staff respectfully recommends that the Board approve to amend the contract with Burleson Consulting Inc., A Terracon Company (Burleson) to implement the Marina Dunes Preserve Restoration Action Plan and mitigation agreement with Pacific Gas & Electric Company. (**ATTACHMENT 1**).

FISCAL IMPACT

\$200,000

FUNDING SOURCE:

Funding has been allocated in the Planning and Conservation Management and Pacific Gas & Electric mitigation accounts in the proposed FY2022-23 budget also presented this evening for Board consideration.

6227 Community Facilities Services (CFD)/Pacific Gas & Electric Company (PG&E)
(\$160,000)
6549 Professional Services (\$40,000)

FUNDING BALANCE:

6227 \$624,346, effective July 1, 2022
6549 \$165,000, effective July 1, 2022

DISCUSSION

In September 2020, MPRPD staff released a "Request for Proposals" for professional services to update the Marina Dunes Preserve's (MDP) 2005 Plan and Implementation Strategy. The updated plan was completed and presented to the MPRPD Board in March and April 2021, respectively. In July 2021, Burleson was awarded a contract to implement the MDP Restoration Action Plan (RAP) for one-year with the option to renew the professional services agreement annually for up to additional three years.

In February 2022, The MPRPD Board approved entering into a ten-year mitigation agreement project with PG&E with funding of \$624,346 at Marina Dunes Preserve. The start-up work, conducted the first two to four years, are the most intensive and require more staff time, materials and costs, and include large scale invasive species abatement,

sand stabilization, establishment of monitoring plots, and seed collection and propagation of sand gilia. Once the initial design and set-up are established the project focuses on monitoring and maintenance. The “Implementation of the Marina Dunes Preserve Restoration Action Plan and PG&E Mitigation Project, Fiscal Year 2022-2023” report drafted by Burleson provides a well-defined and detailed overview of the project (**ATTACHMENT 2**).

The PG&E funding provides the opportunity to conduct large scale restoration work and landscape mitigation for specific species including Smith’s blue butterfly, Monterey spineflower, and sand gilia. It also funds the cost to fabricate and install interpretive signage. The annual MPPRD funds support the overall management of the projects, and the design and development of the interpretive signage in conjunction with the CA State University Monterey Bay scientific illustration certification program.

Since being awarded the contract following the RPF process, Burleson updated the Marina Dunes Preserve RAP, implemented the RAP, consulted on the PG&E mitigation agreement project, and provided regular Board updates. Their team is knowledgeable, professional, and is highly qualified to support the MPPRD MDP goals.

RECOMMENDED ACTION

Staff recommends that the Board direct staff to execute the contract amendment with Burleson Consulting Inc., A Terracon Company, substantially in the form presented, to implement the Marina Dunes Preserve Restoration Action Plan and the Pacific Gas & Electric Company mitigation agreement project for fiscal year 2022-2023.

ATTACHMENTS:

1. [Burleson Contract Amendment](#)
2. [Burleson RAP and PG&E Project Report](#)