MONTEREY PENINSULA REGIONAL PARK DISTRICT BOARD OF DIRECTORS MEETING

DATE: December 7, 2022 TO: Board of Directors

FROM: Kelly McCullough, Finance Manager REVIEWED BY: Rafael Payan, General Manager

SUBJECT: Consider Approval of Additional Services Fee Request with Page

& Turnbull for Construction Administration and Landscape Architectural Services for the Palo Corona Regional Park –

Rancho Canada Unit Project B Restroom, Shade Structure, Multi-

Purpose Pad, Bus Landing Project

RECOMMENDED ACTION

Staff respectfully requests that the Board approve the attached amendment (**ATTACHMENT 2**) requesting additional fee for services for added landscaping architectural services related to the construction administration work in support of Project B. Project B construction consists of the prefabricated restroom, shade structure, bus landing, multi-purpose pad, and landscape improvements now under construction. This additional services request is in the amount of \$6,500.

FISCAL IMPACT:

Base contract	\$327,107	Program and Design Services	\$327,107
ASR 01	\$ 11,640	Additional Schematic Design	\$338,747
ASR 02	\$204,351	Phase 3 Schematic Design & Cost	\$543,098
ASR 03	\$ 9,865	Circulation Coordination	\$552,963
ASR 04	\$ 8,840	Additional Romtec & Permit Coord	\$561,803
ASR 05	\$ 13,544	Multi-Purpose Pad CA	\$575,347
ASR 06	\$ 7,710	Additional Civil Engineering Services	\$583,057
Pending	\$ 6,500	Additional Landscaping Arch. Services	\$589,557

FUNDING SOURCE:

6966 - Palo Corona Improvements

FUNDING BALANCE:

\$734,698 as of the writing of this report.

DISCUSSION:

In August 2018, the Board adopted as a preferred project for CEQA review the strategic plan known as the Palo Corona Regional Park General Development Plan (GDP) including a "Preferred Alternative for the Rancho Canada Unit of the Palo Corona Regional Park". The Plan for the Rancho Canada Unit focuses on restoration of the former golf course and was separated into three primary projects centering on user needs, safety, and inclusiveness.

Project B consists of design and construction services for a prefabricated restroom building, shaded entry plaza, bus landing, multi-purpose event pad, and landscape improvements.

Page & Turnbull has been prequalified to provide design and construction administration services for the District based on a competitive request for qualifications selection process. As a prequalified consulting firm, Page & Turnbull exhibited the expertise required to provide the professional design and construction administration support services required for this project.

Project B Phase 1 is under construction and Page & Turnbull are contracted to provide construction administration and support services during this phase. The additional services request (ASR 07) is for landscape architectural services and changes in plan from the the originally scoped and contracted amount. This request for additional services fee of \$6,500 includes multi-purpose pad permit coordination; addressing unforeseen habitat and site conditions; entry paver design change; adapted pathway revisions; additional signage at Flagpole; and irrigation controller power connections.

Staff respectfully recommends that the Board approve the attached Additional Services Request (ATTACHMENT 1) and the related Amendment (ATTACHMENT 2) in substantially the form attached.

RECOMMENDED ACTION:

Staff respectfully requests that the Board approve the attached additional services request (ATTACHMENT 1) in the amount of \$6,500 and authorize the General Manager to execute Amendment 005 (ATTACHMENT 2).

ATTACHMENTS:

- 1. Page & Turnbull-BFSLA additional services fee request
- 2. Amendment 005