

MONTEREY PENINSULA REGIONAL PARK DISTRICT
BOARD OF DIRECTORS MEETING

DATE: December 02, 2020
TO: Board of Directors
FROM: Rafael Payan, General Manager
SUBJECT: Review and Approval of 2021-2025 Strategic Plan

SUMMARY:

At the MPRPD Board's November 17, 2020 Special Meeting, the District's draft 2021-25 Strategic Plan was presented for the Board's consideration. After receiving comment from the public, the Board, and staff, the Board directed staff to revise the document to include comments, additions, and revisions received during that meeting and those that might be submitted to staff, by the Board, by the close of business Friday, November 20, 2020.

Accordingly, staff has revised the draft 2021-25 Strategic Plan and submits it herein for the Board's review, consideration, and action (**ATTACHMENT 1**).

FISCAL IMPACT:

There are presently no fiscal impacts.

FUNDING SOURCE:

Presently not applicable.

FUNDING BALANCE:

Presently not applicable.

DISCUSSION:

As previously noted, Mr. Steve Dennis, consultant for MPRPD's 2016-2020 and 2021-25 Strategic Plans' development, and the Ventana Wildlife Society (Society), graciously invited MPRPD to use the Society's latest Strategic Plan as a template. MPRPD's Strategic Plan focuses on the "vital few" key topics rather than the "compelling many."

RECOMMENDED ACTION:

Staff recommends the Board consider receiving this report and approve the enclosed revised 2021-25 Strategic Plan.

ATTACHMENT:

1. [MPRPD's 2021-2025 Strategic Plan](#)